

# OBJECT CLASSIFICATION STATEMENT

(in millions of dollars)

IDENTIFICATION CODE: 89-4045-0-3-271

DIRECT OBLIGATIONS

## ESTIMATES

	2002	2003	2004
11.1 Full-time permanent	187	200	211
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	18	19	20
<b>11.9 Total personnel comp.</b>	<b>208</b>	<b>222</b>	<b>234</b>
12.1 Civilian personnel benefits	49	52	55
21.0 Travel and transportation of persons	9	10	10
22.0 Transportation of things	6	7	7
23.1 Rental payments to GSA	11	12	12
23.2 Rents, other	11	12	13
23.3 Communication, utilities & misc. charges	6	6	6
24.0 Printing and reproduction	0	0	0
25.1 Consulting Services	12	13	13
25.2 Other services	2,803	2,690	2,846
25.3 Purchases from Government Accounts	196	210	222
25.5 R & D Contracts	2	2	2
26.0 Supplies and materials	43	46	48
31.0 Equipment	25	26	28
32.0 Lands and structures	23	24	26
41.0 Grants, subsidies, contributions	25	26	28
43.0 Interest and dividends	477	510	539
99.0 Subtotal obligations	3,906	3,868	4,089
<b>99.9 Total obligations</b>	<b>3,906</b>	<b>3,868</b>	<b>4,089</b>